

**TOWN OF CRANBERRY ISLES
ANNUAL TOWN MEETING
THE WARRANT 2025**

**State of Maine
County of Hancock, §**

To: A Constable of the Town of Cranberry Isles, in said County

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Cranberry Isles, qualified to vote in Town affairs, to meet at the Congregational Church of Cranberry Isles, Great Cranberry Island, in said town, on the 15th day (Third Saturday) of March AD 2025 at 9:00 A.M. to act on the following articles, to wit:

Article:

1. To elect by ballot a Moderator to preside at said meeting.
2. To elect by ballot a Town Clerk for the ensuing year and to vote compensation.

Recommended: \$8,000

3. To see if the voters of the Town of Cranberry Isles will approve the use of the Maine Municipal Association's recommended Maine Moderator's Manual "Rules of Procedures" for the conduct of this Town Meeting.
4. To see if the voters of the Town of Cranberry Isles will approve opening the floor of this Town Meeting to all non-registered persons for the purpose of discussion only on each of the following articles of this 2025 warrant.
5. To elect by ballot a Select Board member for the term of three years.
(Term expiring: January Bennett)

Ballot: _____ (term expiring 2028)

6. To elect by ballot a Select Board member to fill the vacancy created by the resignation of Amanda Bracy for a term to expire March 14, 2026.

Ballot: _____ (term expiring 2026)

7. To vote compensation for all Select Board members for the ensuing year.

Recommended: \$8,000 for the chairperson, \$7,500 for others.

8. To elect by ballot a Town Treasurer for the ensuing year and to vote compensation.

Recommended: \$11,000

9. To elect by ballot a Collector of Taxes and Collector of Excise Taxes for the ensuing year and to vote compensation.

Recommended: \$29,000

10. To elect by ballot a member of the Superintending School Committee for a term of three years. (Term expiring: Amy Palmer).

For information of the voters, the elected membership of this committee is:

<u>Name</u>	<u>Island</u>	<u>Term expires</u>
Amy Palmer, Chair	Islesford	2025
Cari Alley	Islesford	2027
Hannah Folsom	Islesford	2026

Ballot: _____ (term expiring 2028)

11. To vote the hourly rate of pay for Town Officials and Employees

Recommended: \$18 to \$35, at the discretion of the Select Board, based on the type of work performed.

12. To see if the voters of the Town of Cranberry Isles will vote to collect interest at the rate of seven and one-half percent (7.5%) APR on all 2025 taxes not paid by December 1, 2025. Municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2025 until those taxes are paid in full. The maximum rate of interest that can be charged per Title 36, MRSA §505.4 is seven and one-half percent (7.5%) APR.

13. To see if the voters of the Town of Cranberry Isles will vote to allow a two percent (2%) discount on all taxes which are paid in full within thirty (30) days of the date shown on the original bill as submitted by the Tax Collector.

14. To see if the voters of the Town of Cranberry Isles will vote to authorize the Treasurer to expend funds in January 2026, February 2026, and March 2026 equal in aggregate to three twelfths (3/12ths) of the Operator's Budget approved for the Year 2025. This authorization will permit the Treasurer to prepare Financial Warrants for approval by the Select Board, prepare checks, and legally pay bills pending approval of the entire Operations Budget by the Voters in March 2026.

SCHOOLS (15A – 15R)

Note: Articles 15A through 15K authorize expenditures in cost center categories

- 15A. To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends **\$398,107**

Note: 2024-25 Amount was \$ 384,819

- 15B. To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends **\$ 132,862**

Note: 2024-25 Amount was \$ 177,464

- 15C. To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends **\$ -0-**

Note: 2024-25 Amount was \$ -0-

- 15D. To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends **\$ 12,730**

Note: 2024-25 Amount was \$11,144

- 15E. To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends **\$ 34,169**

Note: 2024-25 Amount was \$ 33,766

- 15F. To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends **\$ 27,691**

Note: 2024-25 Amount was \$24,880

- 15G. To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends **\$ 71,253**

Note: 2024-25 Amount was \$66,859

15H. To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends \$ 58,100
Note: 2024-25 Amount was \$58,100

15I. To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends \$ 227,719
Note: 2024-25 Amount was \$198,804

15J. To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends \$ 0
Note: 2024-25 Amount was \$0

15K. To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

School Committee recommends \$ -0-
Note: 2024-25 Amount was \$-0-

Note: Articles 15A – 15K authorize a total budget of \$962,631
Note: 2023-24 Total Budget was \$955,836

Hand Count Required

Note: Articles 15L, 15M & 15N raise funds for the Proposed School Budget

15L. To see what sum the voters of the Town of Cranberry Isles will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$272,981**) and to see what sum the voters of the Town of Cranberry Isles will raise as the Town’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2025 to June 30, 2026.

School Committee recommends \$222,949

Explanation: The Town of Cranberry Isles’ contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined

by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count Required

- 15M. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Cranberry Isles' contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2025 to June 30, 2026.

School Committee recommends **\$ 0**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Cranberry Isles' long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy.

Written Ballot Vote Required

- 15N. To see what sum the voters of the Town of Cranberry Isles will raise and appropriate in additional local funds for school purposes (**Recommend: \$464,194**) for the period July 1, 2025 to June 30, 2026, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$464,194**) as required to fund the budget recommended by the school committee.

The School Committee recommends **\$464,194** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$464,194**: The State funding model underestimates the actual costs to fully fund the 2025-2026 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Cranberry Isles' local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Cranberry Isles' budget for educational programs.

Note: Articles 15L, 15M & 15N raise a total town appropriation of **\$687,143**

Note: 2024-25 Total Town Appropriation was \$669,655

Hand Count Required

Note: Article 15O summarizes the proposed school budget and does not authorize any additional expenditures

- 15O. To see what sum the voters of the Town of Cranberry Isles will authorize the School Committee to expend for the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee recommends **\$ 962,631**
Note: 2024-25 Total Budget was \$955,836

- 15P. In addition to the amount in Articles 15A – 15O, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2025-2026 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Estimated Total: **\$ 30,802** School Committee recommends passage.

- 15Q. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Ashley Bryan School remain open for the 2025-2026 school year with an unknown projected enrollment.

School Committee recommends passage.

- 15R. To see if the voters of the Town of Cranberry Isles will authorize the school committee to have the Longfellow School remain open for the 2025-2026 school year with a projected enrollment of approximately six students.

School Committee recommends passage.

16. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to borrow an amount up to three hundred thousand dollars (\$300,000.00) to rebuild the Islesford Town Garage & Transfer Station, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.

17. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to borrow an amount up to three hundred and forty thousand dollars (\$275,000.00) for paving of roads on Little Cranberry and Great Cranberry Islands and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.

Note: Work will include the following: drainage repair, grading, compaction of surface gravel with vibratory roller to ensure adequate integrity, and application of 2.25 to 2.5 inches of pavement. Road specs are included in the Town Report.

18. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate up to one hundred thousand dollars (\$100,000.00) to rebuild the Town parking lot on Great Cranberry Island, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.
19. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to thirty-six thousand five hundred dollars (\$36,500.00) per year for a 3-year contract for the care and maintenance of floats and gangways owned by the Town of Cranberry Isles and located within the Town of Cranberry Isles, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.
20. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate and expend up to twelve thousand five hundred dollars (\$12,500.00) per year for a 3-year contract for the care and maintenance of floats and gangways owned by the Town of Cranberry Isles located in Manset, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.
21. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate up to forty-eight thousand dollars (\$48,000.00) to rebuild the boardwalk on Sutton Island, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.

22. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate up to seventy-five thousand dollars (\$75,000.00) for a new metal roof for the Great Cranberry Island firehouse, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.

23. To see if the voters of the Town of Cranberry Isles will vote to authorize the Cranberry Isles Select Board and other Municipal Boards and Committees to attend official meetings remotely, when necessary, pursuant to M.R.S.A. Title 1, §403-B.

24. Shall an ordinance entitled Town of Cranberry Isles Harbor Ordinance, March 15, 2025, be enacted?

Note: Passage of this ordinance would amend the Harbor Ordinance enacted on March 20, 2012.

25. Shall an ordinance entitled Town of Cranberry Isles Parking Ordinance, March 15, 2025, be enacted?

Note: Passage of this ordinance would amend the Parking of Motorized Vehicles on Public Property Ordinance enacted on June 24, 1983.

26. Shall an ordinance entitled Land Use and Shoreland Zoning Ordinance, March 15, 2025, be enacted?

Note: Passage of this ordinance would amend the Land Use and Shoreland Zoning Ordinance enacted on March 16, 2024.

27. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate up to seventy-five thousand two hundred and fifty dollars (\$75,250.00) to update the Town's Comprehensive Plan, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.

Note: A portion of the money for this will come from the State of Maine with a Community Resilience Action Grant. The Town could expect to receive \$55,250 from the state grant and have a match from the Town in the amount of \$20,000.

The total cost for the Comprehensive Plan update would be \$75,250. If the Town does not receive the grant, it will not move forward with the Comprehensive Plan update.

28. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to appropriate up to twenty-two-thousand dollars (\$22,000.00) to purchase two (2) additional Tesla Power Wall Expansion Batteries for the Town Office solar power system, and to further authorize the Municipal Officers to take all necessary actions to award and execute contracts on behalf of the Town, expend funds, and perform any other actions required to fulfill the purpose of this article.

Note: The Town anticipates that the Tesla batteries will be purchased as part of the Maine Community Resilience Action Grant mentioned in Article 27. If securing the grant is not successful, the town would need to purchase batteries with its municipal funds. The batteries would provide additional power storage for the solar system at the Town Office.

29. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to enter a twelve (12) month lease agreement in 2025 with Chelsea Holdings, LLC for use of land on Joy Road in Northeast Harbor, Maine, for parking for residents of, and visitors to, the Cranberry Isles.

30. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to move a sum of twenty thousand dollars (\$20,000.00) from a reserve account for the Islesford Neighborhood House to the Town's General Fund and authorize the Municipal Officers to take all necessary actions required to fulfill the purpose of this article.

Note: Voters approved these funds in 2019 to help the Islesford Neighborhood House construct a new septic system on the INH property. The septic system was not built and the money was never used.

31. To see if the voters of the Town of Cranberry Isles will vote to authorize the Municipal Officers to accept and expend on behalf of the Town additional state, federal and other funds (including gifts and grants, as well as funds received under the American Rescue Plan Act and similar legislation) received during the fiscal year 2025 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

32. **FUTURE TOWN MEETING**

To see if the voters of the Town of Cranberry Isles will vote to hold the next annual Town Meeting in 2026, on 14, March 2026 at the Islesford Neighborhood House, Little Cranberry Island, Maine and to open the meeting at 8:30 A.M.

33. To see what sum the voters of the Town of Cranberry Isles will vote to raise and appropriate for each function of Town operations as shown in the Operations Budget. Each function shall be voted upon separately.

<i>Totals</i>	\$ 366,085	\$ 393,000	\$ 371,030	\$ 472,855
<i>Department 51 General Government</i>	2022 Approved	2023 Approved	2024 Approved	2025 Proposed
<i>Town Office</i>				
Utilities	\$ 7,100	\$ 7,100	\$ 7,600	\$ 7,700
Supplies	\$ 6,925	\$ 7,300	\$ 6,500	\$ 9,500
Administration	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Website	\$ 900	\$ 900	\$ 900	\$ 900
Legal	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000
Accounting	\$ 15,000	\$ 15,000	\$ 18,000	\$ 18,000
Insurance	\$ 15,000	\$ 15,000	\$ 17,000	\$ 17,000
<i>Selectmen</i>				
Selectmen Compensation	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
Printing	\$ 3,000	\$ 3,100	\$ 3,200	\$ 3,500
Contingency Fund	\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000
Treasurer/Tax Collector/Clerk	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
Public Safety Coordinator	\$ 38,220	\$ 32,000	\$ 38,000	\$ 32,000
Deputy Public Safety Coordinator		\$ 20,000	\$ -	\$ 5,000
Elections	\$ 2,000	\$ 2,000	\$ 3,750	\$ 2,400
Tax Assessor	\$ 32,000	\$ 33,600	\$ 32,000	\$ 36,500
Administrative Assistant	\$ 54,080	\$ 54,080	\$ 54,080	\$ 54,080
Deputy Clerk/Treasurer	\$ 21,000	\$ 21,000	\$ 21,000	\$ 31,000
Payroll Taxes	\$ 17,600	\$ 18,000	\$ 19,000	\$ 20,025
Employee Health Benefits	\$ 32,260	\$ 42,920	\$ 29,000	\$ 32,000
Comprehensive Plan				\$ 75,250

<i>Totals</i>	\$ 140,650	\$ 187,500	\$ 104,645	\$ 163,470
Department 52	2022	2023	2024	2025
Public Safety	Approved	Approved	Approved	Proposed
<i>Fire Dept. Zone 1 (GCI)</i>				
Utilities	\$ 2,500	\$ 3,500	\$ 3,000	\$ 3,200
Equipment	\$ 2,000	\$ 3,500	\$ 3,500	\$ 3,500
Insurance	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,000
Training	\$ 500	\$ 500	\$ -	\$ 5,000
Testing	\$ 4,300	\$ 4,950	\$ 5,300	\$ 500
Travel	\$ 500	\$ 500	\$ 500	\$ 800
Community Safety Program	\$ 500	\$ 500	\$ 500	\$ 500
Maintenance	\$ 1,500	\$ 2,500	\$ 16,200	\$ 2,000
Heating Oil	\$ 7,000	\$ 3,000	\$ 2,500	\$ 2,750
Cistern	\$ 50,000	\$ 100,000	\$ -	\$ -
Roof Replacement	\$ -	\$ -	\$ -	\$ 75,000
<i>Fire Dept Zone 2 (Islesford)</i>				
Utilities	\$ 450	\$ 600	\$ 700	\$ 700
Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Insurance	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,000
Training	\$ 500	\$ 500	\$ -	\$ 500
Testing	\$ 2,650	\$ 3,250	\$ 2,767	\$ 2,800
Travel	\$ 500	\$ 500	\$ 500	\$ 500
Maintenance	\$ 1,750	\$ 3,500	\$ 7,497	\$ 5,500
Gasoline	\$ 300	\$ 300	\$ -	\$ -
Propane	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Fire Dept Zone 3 (Sutton & Bear)</i>				
Equipment-Bear Is.	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000
Equipment-Sutton Is.	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,100
Portable Pumps-Sutton Is.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<i>Cranberry Isles Rescue Svc</i>				
Islesford-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Islesford-Ambulance	\$ 1,100	\$ 1,100	\$ 1,650	\$ 1,000
Islesford-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford-Response Stipend	\$ 1,500	\$ 3,000	\$ 2,000	\$ 2,000
Islesford-Training	\$ 1,000	\$ 600	\$ 600	\$ 600
Islesford-EMS Conference	\$ -	\$ -	\$ 2,000	\$ 1,800
Islesford-Medical/Clearance	\$ -	\$ -	\$ 100	\$ 100
GCI-Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI-Ambulance	\$ 1,100	\$ 1,100	\$ 1,922	\$ 1,250
GCI-Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

<i>Department 52</i>	2022	2023	2024	2025
<i>Public Safety (continued)</i>	Approved	Approved	Approved	Proposed
GCI-Response Stipend	\$ 1,500	\$ 1,500	\$ 1,000	\$ 1,000
GCI-EMS Conference	\$ -	\$ -	\$ 2,000	\$ 1,800
GCI-Medical/Clearance	\$ -	\$ -	\$ 100	\$ 100
GCI-Training	\$ 500	\$ 600	\$ 600	\$ 600
911 Services	\$ 1,000	\$ 700	\$ 709	\$ 750
Streetlights	\$ 6,500	\$ 7,800	\$ 8,000	\$ 9,000
<i>Animal Control Officer</i>				
Compensation	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,000
Equipment	\$ 500	\$ 500	\$ 500	\$ 500
Training	\$ 500	\$ 500	\$ 500	\$ 500
<i>Constables</i>				
Compensation	\$ 5,000	\$ -	\$ -	\$ -
Admin Expense/Training	\$ 1,000	\$ -	\$ -	\$ -
<i>Harbormasters</i>				
Compensation	\$ 4,000	\$ 5,000	\$ 4,000	\$ 5,000
Admin Expense/Training	\$ 500	\$ 1,000	\$ -	\$ 120
Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Transportation Assistance	\$ 5,000	\$ -	\$ -	\$ -

<i>Totals</i>	\$ 193,080	\$ 202,310	\$ 261,092	\$ 280,180
<i>Department 53</i>	2022	2023	2024	2025
<i>Health & Sanitation</i>	Approved	Approved	Approved	Proposed
<i>Solid Waste</i>				
Electricity	\$ 900	\$ 900	\$ 900	\$ 1,400
Permits	\$ 950	\$ 950	\$ 950	\$ 950
PW Supplies	\$ 270	\$ 270	\$ 270	\$ 270
BCM Contract	\$ 142,000	\$ 151,230	\$ 206,212	\$ 212,500
BCM Junk Car Removal	\$ -	\$ -	\$ -	\$ 7,500
Sutton	\$ 6,500	\$ 6,500	\$ 7,000	\$ 8,000
Metal	\$ 1,200	\$ 1,200	\$ 1,200	\$ 2,500
Hazardous Waste	\$ 4,000	\$ 4,000	\$ 4,000	\$ 5,000
EMR Tipping Fees	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000
MERC/CRM Tipping Fees	\$ 6,000	\$ 6,000	\$ 7,500	\$ 9,000
<i>Code Enforcement/Plumbing Inspection</i>				
Compensation	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400
Telephone/Fax Line	\$ 360	\$ 360	\$ 360	\$ 360
Admin Expenses	\$ 500	\$ -	\$ 500	\$ 500

Department 53	2022	2023	2024	2025
Health & Sanitation (continued)	Approved	Approved	Approved	Proposed
General Assistance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Local Health Officer	\$ 1,000	\$ 1,500	\$ 1,200	\$ 1,200
Health Supplies	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,100
Health Equipment	\$ -	\$ -	\$ 500	\$ 500

<i>Totals</i>	\$ 146,779	\$ 224,370	\$ 265,340	\$ 835,520
Department 54	2022	2023	2024	2025
Public Transportation	Approved	Approved	Approved	Proposed
<i>Town Roads Maintenance</i>				
Maintenance	\$ 30,000	\$ 30,000	\$ 80,000	\$ 60,000
Capital Improvements	\$ -	\$ -		\$ 340,000
<i>Snow Removal</i>				
Compensation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Salt & Sand	\$ 8,000	\$ 8,000	\$ 10,000	\$ 10,000
GCI Contract	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
Garage Heating Oil	\$ 1,800	\$ 2,000	\$ 1,800	\$ 1,800
<i>Town Truck</i>				
Insurance	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,800
Maintenance	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000
Gas	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,000
Winter Commuter Service (Fed Subsidy~\$25k)	\$ 63,495	\$ 66,670	\$ 66,670	\$ 75,000
Summer Commuter Service	\$ 17,284	\$ 20,000	\$ 20,670	\$ 21,920
Capital Improvement (Plow Truck)	\$ -	\$ 60,000	\$ -	
Garage Maintenance	\$ -	\$ 10,000	\$ 60,000	\$ 300,000

<i>Totals</i>	\$ 937,653	\$ 937,586	\$ 955,836	\$ 962,631
Department 55	2022	2023	2024	2025
Schools	Approved	Approved	Approved	Proposed
<i>Town of Cranberry Isles Expenditure</i>				\$ 687,143
<i>State/Federal/Carryover/Reserve Funds</i>				\$ 275,488
<i>See School Budget Detail</i>				

<i>Totals</i>	\$ 28,250	\$ 33,250	\$ 29,250	\$ 35,250
Department 56	2022	2023	2024	2025
Donations	Approved	Approved	Approved	Proposed
Hospice of Hancock	\$ 500	\$ 500	\$ 500	\$ 500
Island Explorer	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 7,000
Human Services Donations	\$ 500	\$ 500	\$ 500	\$ 500
GCI Library	\$ 4,000	\$ 4,000	\$ 4,000	\$ 7,000
NEH Library	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Islesford Neighborhood House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry Isles Education Fund	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
GCI Community Center	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Cranberry House	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
NEH Ambulance	\$ 1,000	\$ -	\$ -	
Life Flight	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Islesford Boatworks	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Families First	\$ 500	\$ 500	\$ 500	\$ 500
Islesford Historical Society	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Northern Lights Home Care	\$ 750	\$ 750	\$ 750	\$ 750
Maine Seacoast Mission	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Maine Lobstermen's Association	\$ -	\$ 6,000	\$ 2,000	\$ 2,000

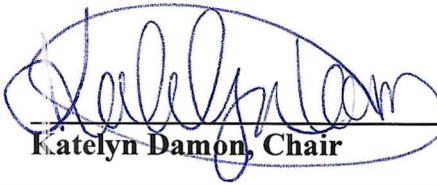
<i>Totals</i>	\$ 522,852	\$ 508,395	\$ 286,626	\$ 382,776
Department 57	2022	2023	2024	2025
Debt Service	Approved	Approved	Approved	Proposed
Town Office (2024)	\$ 27,140	\$ 13,500	\$ -	
Islesford Municipal Garage	\$ 22,610	\$ 20,800	\$ -	\$ 60,000
SWH Parking-Taxable Bond (2023)	\$ 46,070	\$ 46,070	\$ -	
SWH Parking-Tax Exempt Bond (2023)	\$ 131,642	\$ 31,568	\$ -	
Broadband	\$ 24,000	\$ 24,000	\$ 24,000	\$ 40,000
GCI Pumper Truck (2030)	\$ 39,350	\$ 39,350	\$ 39,350	
Islesford Attacker Truck (2023)	\$ 25,456	\$ 25,456	\$ -	
Roads Capital Improvements (2026)	\$ 73,116	\$ 73,116	\$ 73,116	\$ 73,116
Hancock County Tax	\$ 93,933	\$ 95,000	\$ 97,000	\$ 120,000
GCI Fire Truck (2028)	\$ 39,535	\$ 39,535	\$ 39,535	\$ 39,535
LCI Plow Truck (2028)	\$ -	\$ -	\$ 13,625	\$ 13,625
Roads Road Construction				\$ 36,500

<i>Totals</i>	\$ 423,170	\$ 346,100	\$1,168,663	\$ 514,657
Department 58 Municipal Facilities	2022 Approved	2023 Approved	2024 Approved	2025 Proposed
<i>Northeast Harbor Parking Lot</i>				
Snow Removal	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800
Lease	\$ 45,020	\$ 47,300	\$ 50,013	\$ 53,400
Parking Management		\$ 6,000	\$ -	\$ 2,000
<i>Manset Parking Lot</i>				
Southwest Harbor Property Tax	\$ 23,100	\$ 23,100	\$ 25,000	\$ 25,417
Grounds	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Janitorial	\$ 500	\$ 500	\$ 750	\$ -
Insurance	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
Snow Removal	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Parking Enforcement	\$ 8,500	\$ 8,500	\$ 8,500	\$ 9,000
Maintenance & Repairs	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000
<i>Joy Road Parking Lot</i>				
Insurance	\$ 750	\$ 750	\$ 750	\$ 750
Lease	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Maintenance & Repairs	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
<i>Harbors</i>				
Electricity	\$ 2,000	\$ 2,500	\$ 3,000	\$ 3,600
Contracts	\$ 36,600	\$ 39,000	\$ 39,000	\$ 49,000
Islesford Cleaning	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Islesford Supplies	\$ 200	\$ 200	\$ 500	\$ 500
Islesford Maintenance & Repairs	\$ 15,000	\$ 5,000	\$ 15,000	\$ 15,000
Islesford Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Islesford Moorings	\$ 8,000	\$ 4,000	\$ 8,000	\$ 8,000
Islesford Float	\$ -	\$ -	\$ 32,000	\$ -
GCI Float	\$ 28,000	\$ 20,000		\$ -
GCI Maintenance & Repairs	\$ 15,000	\$ 5,000	\$ 15,000	\$ 15,000
GCI Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
GCI Moorings	\$ 8,000	\$ 4,000	\$ 8,000	\$ 4,000
GCI Supplies	\$ -	\$ -	\$ 500	\$ 500
Sutton Maintenance & Repairs	\$ 5,000	\$ 5,000	\$ 350,000	\$ 20,000
Sutton Permits				\$ 3,000
Sutton Capital Improvements		\$ 30,000	\$ 40,000	\$ 47,000
Sutton Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Sutton Moorings	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Manset Maintenance & Repairs	\$ 4,000	\$ 4,000	\$ 70,000	\$ 6,000

Department 58	2022	2023	2024	2025
Municipal Facilities (continued)	Approved	Approved	Approved	Proposed
Manset Insurance	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Manset Supplies	\$ 500	\$ 500	\$ 500	\$ 500
Manset Moorings	\$ 500	\$ 500	\$ 1,500	\$ 1,500
Manset Capital Improvements	\$ 80,000	\$ -	\$ -	\$ -
<i>Manset Warehouse</i>				
Utilities	\$ 3,650	\$ 3,650	\$ 5,500	\$ 5,500
Insurance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
<i>Mansell Road</i>				
Utilities	\$ 650	\$ -	\$ -	\$ -
Southwest Harbor Property Tax	\$ 5,400	\$ 5,400	\$ 3,000	\$ 1,090
Building & Grounds	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
Insurance	\$ 4,400	\$ 4,400	\$ 4,400	\$ 2,000
Snow Removal	\$ 1,000	\$ -	\$ -	\$ -
Capital Improvements	\$ 32,000	\$ 25,000	\$ 350,000	\$ -
<i>Town Restrooms</i>				
Maintenance & Repairs	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,500
Cleaning	\$ 14,600	\$ 14,600	\$ 15,900	\$ 16,300
Supplies	\$ 900	\$ 1,000	\$ 1,000	\$ 1,100
<i>Town Properties</i>				
Islesford Town Field	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Town Office	\$ 12,500	\$ 6,500	\$ 2,500	\$ 2,500
Cemeteries	\$ 500	\$ 500	\$ 750	\$ 800
Hadlock Park	\$ 300	\$ 300	\$ 20,000	\$ 600
GCI Parking Lot				\$ 100,000
Town Office Batteries				\$ 22,000
<i>Broadband System</i>				
Maintenance & Repairs	\$ 20,000	\$ 20,000	\$ 50,000	\$ 50,000
Capital Improvements	\$ -	\$ 15,000	\$ -	\$ -

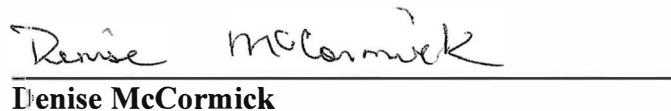
Total Appropriations for Town Operations	\$3,371,851
Total Operations Budget	
Estimated General Funds Receipts	\$338,560
School Department (State Subsidies & Misc)	\$275,488
Commuter Service Subsidy	\$25,000
Community Resilience Grant	\$55,250
Loans	\$510,978
Reserve Funds	\$129,022
Property Taxes (2025)	\$1,908,531
Total	\$3,371,851

Given under our hand and Town seal this 4th day of February, 2025.


Katelyn Damon, Chair


January Bennett

Attest: I, Denise McCormick, Clerk of the Town of Cranberry Isles, Maine do hereby attest and certify this document to be a true copy of The Warrant 2025 to be placed before the voters of the Town of Cranberry Isles on 15 March 2025.


Denise McCormick

The Registrar of Voters, Denise McCormick, gives notice that she will be in the Cranberry Isles Town Office, 61 Main Street, Islesford, Maine on the 12th, 13th, and 14th of March 2025 between the hours of 9:00 A.M. and 3:00 P.M., and at the Longfellow School, Great Cranberry Island on the day of the meeting, March 15, at 8:30 A.M. for the purpose of correcting the list of voters for said Town.

*All new voter registrations must provide proof of identification and proof of residency.